



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	401877 PENGADILAN AGAMA PENAJAM	PAGU	3,116,048,000	911,306,000	21,390,402,000	0	0	0	0	0	0	25,417,756,000
		REALISASI	2,656,272,155 (85.24%)	906,795,820 (99.51%)	21,247,318,445 (99.33%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,810,386,420 (97.61%)
		SISA	459,775,845	4,510,180	143,083,555	0	0	0	0	0	0	607,369,580
GRAND TOTAL		PAGU	3,116,048,000	911,306,000	21,390,402,000	0	0	0	0	0	0	25,417,756,000
		REALISASI	2,656,272,155 (85.24%)	906,795,820 (99.51%)	21,247,318,445 (99.33%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	24,810,386,420 (97.61%)
		SISA	459,775,845	4,510,180	143,083,555	0	0	0	0	0	0	607,369,580