

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 28 FEBRUARI 2020 DAN 2019**  
**(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005  
 ESELON I : DIREKTORAT JENDERAL BADAN PERADILAN AGAMA 04  
 WILAYAH/PROVINSI : KALIMANTAN TIMUR 1600  
 SATUAN KERJA : PENGADILAN AGAMA PENAJAM 401983

Kode Lap : LRA.F.S  
 Tanggal : 28/09/20 12:47 AM  
 Halaman : 1  
 Prg ID : lap\_lra\_face\_satker\_komparatif --

| NO       | URAIAN                                | 2020       |            |                              |    | 2019       |           |                              |    |
|----------|---------------------------------------|------------|------------|------------------------------|----|------------|-----------|------------------------------|----|
|          |                                       | ANGGARAN   | REALISASI  | REALISASI DI ATAS<br>(BAWAH) | %  | ANGGARAN   | REALISASI | REALISASI DI ATAS<br>(BAWAH) | %  |
| 1        | 2                                     | 3          | 4          | 5                            | 6  | 3          | 4         | 5                            | 6  |
| <b>A</b> | <b>PENDAPATAN NEGARA DAN HIBAH</b>    |            |            |                              | 0  |            |           |                              | 0  |
|          | PENERIMAAN PERPAJAKAN                 | 0          | 0          | 0                            | 0  | 0          | 0         | 0                            | 0  |
|          | PENERIMAAN NEGARA BUKAN PAJAK         | 36,000,000 | 10,190,000 | 25,810,000                   | 28 | 19,000,000 | 7,435,000 | 11,565,000                   | 39 |
|          | PENERIMAAN HIBAH                      | 0          | 0          | 0                            | 0  | 0          | 0         | 0                            | 0  |
|          | JUMLAH PENDAPATAN DAN HIBAH           | 36,000,000 | 10,190,000 | 25,810,000                   | 28 | 19,000,000 | 7,435,000 | 11,565,000                   | 28 |
| <b>B</b> | <b>BELANJA</b>                        |            |            |                              | 0  |            |           |                              | 0  |
|          | BELANJA PEGAWAI                       | 0          | 0          | 0                            | 0  | 0          | 0         | 0                            | 0  |
|          | BELANJA BARANG                        | 2,500,000  | 2,194,000  | 306,000                      | 88 | 2,500,000  | 556,000   | 1,944,000                    | 22 |
|          | BELANJA MODAL                         | 0          | 0          | 0                            | 0  | 0          | 0         | 0                            | 0  |
|          | BELANJA PEMBAYARAN KEWAJIBAN<br>UTANG | 0          | 0          | 0                            | 0  | 0          | 0         | 0                            | 0  |
|          | BELANJA SUBSIDI                       | 0          | 0          | 0                            | 0  | 0          | 0         | 0                            | 0  |
|          | BELANJA HIBAH                         | 0          | 0          | 0                            | 0  | 0          | 0         | 0                            | 0  |
|          | BELANJA BANTUAN SOSIAL                | 0          | 0          | 0                            | 0  | 0          | 0         | 0                            | 0  |
|          | BELANJA LAIN-LAIN                     | 0          | 0          | 0                            | 0  | 0          | 0         | 0                            | 0  |
|          | JUMLAH BELANJA (B I + B II)           | 2,500,000  | 2,194,000  | 306,000                      | 88 | 2,500,000  | 556,000   | 1,944,000                    | 22 |
| <b>C</b> | <b>PEMBIAYAAN</b>                     |            |            |                              | 0  |            |           |                              | 0  |