

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN APRIL TAHUN 2022**

SATUAN KERJA : (401983) PENGADILAN AGAMA PENAJAM
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (04) Badan Peradilan Agama

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.04.1600.401983	PENGADILAN AGAMA PENAJAM	85,000,000.00	7,798,446.00	9.17	11,300,912.00	13.30	19,099,358.00	22.47	65,900,642.00	77.53
		BELANJA BARANG NON OPERASIONAL	85,000,000.00	7,798,446.00	9.17	11,300,912.00	13.30	19,099,358.00	22.47	65,900,642.00	77.53
1	005.04.BF		85,000,000.00	7,798,446.00	9.17	11,300,912.00	13.30	19,099,358.00	22.47	65,900,642.00	77.53
	005.04.BF.1053		85,000,000.00	7,798,446.00	9.17	11,300,912.00	13.30	19,099,358.00	22.47	65,900,642.00	77.53
	005.04.BF.1053.QBA		30,000,000.00	4,658,446.00	15.53	3,260,912.00	10.87	7,919,358.00	26.40	22,080,642.00	73.60
	005.04.BF.1053.QBA.051		30,000,000.00	4,658,446.00	15.53	3,260,912.00	10.87	7,919,358.00	26.40	22,080,642.00	73.60
	005.04.BF.1053.QBA.051.A	Pos Bantuan Hukum									
	005.04.BF.1053.QBA.051.A.522131		30,000,000.00	4,658,446.00	15.53	3,260,912.00	10.87	7,919,358.00	26.40	22,080,642.00	73.60
	005.04.BF.1053.QCA		55,000,000.00	3,140,000.00	5.71	8,040,000.00	14.62	11,180,000.00	20.33	43,820,000.00	79.67
	005.04.BF.1053.QCA.051		55,000,000.00	3,140,000.00	5.71	8,040,000.00	14.62	11,180,000.00	20.33	43,820,000.00	79.67
	005.04.BF.1053.QCA.051.A	Sidang Diluar Gedung Pengadilan									
	005.04.BF.1053.QCA.051.A.521811		1,050,000.00	1,050,000.00	100.00	0.00	0.00	1,050,000.00	100.00	0.00	0.00
	005.04.BF.1053.QCA.051.A.524113		13,950,000.00	900,000.00	6.45	1,900,000.00	13.62	2,800,000.00	20.07	11,150,000.00	79.93
	005.04.BF.1053.QCA.051.A.524113		40,000,000.00	1,190,000.00	2.98	6,140,000.00	15.35	7,330,000.00	18.33	32,670,000.00	81.68



Penajam Paser Utara, 09 Mei 2022
 Kuasa Pengguna Anggaran

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