

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN MEI TAHUN 2022**

SATUAN KERJA : (401877) PENGADILAN AGAMA PENAJAM
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.1600.401877	PENGADILAN AGAMA PENAJAM	11,122,737,000.00	2,936,364,596.00	26.40	219,150,622.00	1.97	3,155,515,218.00	28.37	7,967,221,782.00	71.63
		BELANJA BARANG NON OPERASIONAL	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00
	005.01.WA		11,122,737,000.00	2,936,364,596.00	26.40	219,150,622.00	1.97	3,155,515,218.00	28.37	7,967,221,782.00	71.63
	005.01.WA.1066.EBA		4,006,423,000.00	1,018,006,487.00	25.41	219,150,622.00	5.47	1,237,157,109.00	30.88	2,769,265,891.00	69.12
	005.01.WA.1066.EBA.051		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00
	005.01.WA.1066.EBA.051.A	Penanganan COVID-19 Non OPS									
	005.01.WA.1066.EBA.051.A.521241		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00
		BELANJA PEGAWAI	2,927,737,000.00	734,346,761.00	25.08	153,044,516.00	5.23	887,391,277.00	30.31	2,040,345,723.00	69.69
	005.01.WA.1066.EBA.001		2,927,737,000.00	734,346,761.00	25.08	153,044,516.00	5.23	887,391,277.00	30.31	2,040,345,723.00	69.69
	005.01.WA.1066.EBA.001.A	Pembayaran gaji dan tunjangan									
	005.01.WA.1066.EBA.001.A.511111		1,006,839,000.00	269,985,620.00	26.82	56,713,540.00	5.63	326,699,160.00	32.45	680,139,840.00	67.55
	005.01.WA.1066.EBA.001.A.511119		18,000.00	5,103.00	28.35	1,124.00	6.24	6,227.00	34.59	11,773.00	65.41
	005.01.WA.1066.EBA.001.A.511121		100,686,000.00	19,086,630.00	18.96	3,850,546.00	3.82	22,937,176.00	22.78	77,748,824.00	77.22
	005.01.WA.1066.EBA.001.A.511122		23,387,000.00	6,658,560.00	28.47	1,345,000.00	5.75	8,003,560.00	34.22	15,383,440.00	65.78
	005.01.WA.1066.EBA.001.A.511123		28,140,000.00	7,600,000.00	27.01	1,520,000.00	5.40	9,120,000.00	32.41	19,020,000.00	67.59
	005.01.WA.1066.EBA.001.A.511124		1,233,070,000.00	303,850,000.00	24.64	60,770,000.00	4.93	364,620,000.00	29.57	868,450,000.00	70.43
	005.01.WA.1066.EBA.001.A.511125		151,358,000.00	36,854,268.00	24.35	5,669,886.00	3.75	42,524,154.00	28.10	108,833,846.00	71.90
	005.01.WA.1066.EBA.001.A.511126		57,939,000.00	18,032,580.00	31.12	3,693,420.00	6.37	21,726,000.00	37.50	36,213,000.00	62.50
	005.01.WA.1066.EBA.001.A.511129		170,280,000.00	40,894,000.00	24.02	11,636,000.00	6.83	52,530,000.00	30.85	117,750,000.00	69.15
	005.01.WA.1066.EBA.001.A.511151		10,220,000.00	4,380,000.00	42.86	1,095,000.00	10.71	5,475,000.00	53.57	4,745,000.00	46.43
	005.01.WA.1066.EBA.001.A.511157		145,800,000.00	27,000,000.00	18.52	6,750,000.00	4.63	33,750,000.00	23.15	112,050,000.00	76.85
		BELANJA BARANG OPERASIONAL	1,073,686,000.00	283,659,726.00	26.42	66,106,106.00	6.16	349,765,832.00	32.58	723,920,168.00	67.42
	005.01.WA.1066.EBA.002		1,073,686,000.00	283,659,726.00	26.42	66,106,106.00	6.16	349,765,832.00	32.58	723,920,168.00	67.42
	005.01.WA.1066.EBA.002.A	Keperluan Kantor Sehari-hari									
	005.01.WA.1066.EBA.002.A.521111		282,470,000.00	84,808,898.00	30.02	21,217,000.00	7.51	106,025,898.00	37.54	176,444,102.00	62.46
	005.01.WA.1066.EBA.002.A.521119		22,304,000.00	11,051,322.00	49.55	0.00	0.00	11,051,322.00	49.55	11,252,678.00	50.45
	005.01.WA.1066.EBA.002.A.521811		20,000,000.00	8,857,500.00	44.29	0.00	0.00	8,857,500.00	44.29	11,142,500.00	55.71
	005.01.WA.1066.EBA.002.B	Langganan Daya Dan Jasa									
	005.01.WA.1066.EBA.002.B.521111		223,316,000.00	62,454,114.00	27.97	17,373,720.00	7.78	79,827,834.00	35.75	143,488,166.00	64.25
	005.01.WA.1066.EBA.002.B.521114		3,600,000.00	129,000.00	3.58	0.00	0.00	129,000.00	3.58	3,471,000.00	96.42
	005.01.WA.1066.EBA.002.B.522111		60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	100.00
	005.01.WA.1066.EBA.002.B.522112		6,000,000.00	1,404,500.00	23.41	338,236.00	5.64	1,742,736.00	29.05	4,257,264.00	70.95
	005.01.WA.1066.EBA.002.B.522113		6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	100.00

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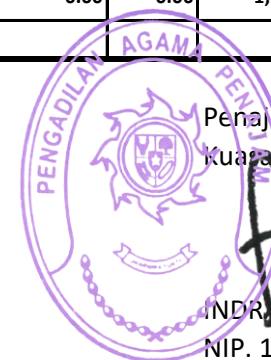
SATUAN KERJA : (401877) PENGADILAN AGAMA PENAJAM
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.C	Pemeliharaan Gedung Dan Halaman									
	005.01.WA.1066.EBA.002.C.523111		41,148,000.00	1,894,000.00	4.60	0.00	0.00	1,894,000.00	4.60	39,254,000.00	95.40
	005.01.WA.1066.EBA.002.D	Pemeliharaan Peralatan Dan Mesin									
	005.01.WA.1066.EBA.002.D.523121		123,100,000.00	25,585,492.00	20.78	17,299,314.00	14.05	42,884,806.00	34.84	80,215,194.00	65.16
	005.01.WA.1066.EBA.002.E	Pembayaran Terkait Operasional Kantor									
	005.01.WA.1066.EBA.002.E.521111		17,220,000.00	17,220,000.00	100.00	0.00	0.00	17,220,000.00	100.00	0.00	0.00
	005.01.WA.1066.EBA.002.E.521115		51,120,000.00	12,780,000.00	25.00	4,260,000.00	8.33	17,040,000.00	33.33	34,080,000.00	66.67
	005.01.WA.1066.EBA.002.F	Pelantikan Dan Sumpah Jabatan									
	005.01.WA.1066.EBA.002.F.521119		2,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460,000.00	100.00
	005.01.WA.1066.EBA.002.F.522191		600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	100.00
	005.01.WA.1066.EBA.002.G	Rapat Koordinasi Internal									
	005.01.WA.1066.EBA.002.G.521119		10,816,000.00	0.00	0.00	986,186.00	9.12	986,186.00	9.12	9,829,814.00	90.88
	005.01.WA.1066.EBA.002.H	Konsultasi Ke Pusat/Tingkat Banding									
	005.01.WA.1066.EBA.002.H.524111		9,240,000.00	6,588,800.00	71.31	2,256,900.00	24.43	8,845,700.00	95.73	394,300.00	4.27
	005.01.WA.1066.EBA.002.I	Pembinaan Rapat/Koordinasi Pada Tingkat Banding									
	005.01.WA.1066.EBA.002.I.524111		14,022,000.00	13,154,700.00	93.81	0.00	0.00	13,154,700.00	93.81	867,300.00	6.19
	005.01.WA.1066.EBA.002.J	Konsultasi Ke KPPN/Kanwil DJPB/KPPNL									
	005.01.WA.1066.EBA.002.J.524111		19,830,000.00	1,733,400.00	8.74	0.00	0.00	1,733,400.00	8.74	18,096,600.00	91.26
	005.01.WA.1066.EBA.002.K	Penanggulangan COVID-19									
	005.01.WA.1066.EBA.002.K.521131		10,200,000.00	1,218,000.00	11.94	2,374,750.00	23.28	3,592,750.00	35.22	6,607,250.00	64.78
	005.01.WA.1066.EBA.002.K.522192		12,000,000.00	220,000.00	1.83	0.00	0.00	220,000.00	1.83	11,780,000.00	98.17
	005.01.WA.1066.EBA.002.L	HAK KEUANGAN DAN FASILITAS HAKIM									
	005.01.WA.1066.EBA.002.L.522141		138,240,000.00	34,560,000.00	25.00	0.00	0.00	34,560,000.00	25.00	103,680,000.00	75.00
		BELANJA MODAL	7,116,314,000.00	1,918,358,109.00	26.96	0.00	0.00	1,918,358,109.00	26.96	5,197,955,891.00	73.04
	005.01.WA.1071.EBB		7,116,314,000.00	1,918,358,109.00	26.96	0.00	0.00	1,918,358,109.00	26.96	5,197,955,891.00	73.04
	005.01.WA.1071.EBB.052		10,000,000.00	10,000,000.00	100.00	0.00	0.00	10,000,000.00	100.00	0.00	0.00
	005.01.WA.1071.EBB.052.A	Pengadaan Alat Pengolah Data									
	005.01.WA.1071.EBB.052.A.532111		10,000,000.00	10,000,000.00	100.00	0.00	0.00	10,000,000.00	100.00	0.00	0.00
	005.01.WA.1071.EBB.053		1,888,805,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,888,805,000.00	100.00
	005.01.WA.1071.EBB.053.A	Pengadaan sarana Disabilitas Pengadilan									
	005.01.WA.1071.EBB.053.A.532111		20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	100.00
	005.01.WA.1071.EBB.053.B	PENGADAAN FASILITAS PERKANTORAN SATKER BARU									

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BULAN MEI TAHUN 2022**

SATUAN KERJA : (401877) PENGADILAN AGAMA PENAJAM
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1071.EBB.053.B.532111		1,868,805,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,868,805,000.00	100.00
	005.01.WA.1071.EBB.051		5,217,509,000.00	1,908,358,109.00	36.58	0.00	0.00	1,908,358,109.00	36.58	3,309,150,891.00	63.42
	005.01.WA.1071.EBB.051.A	Pengadaan Prasarana Disabilitas Pengadilan									
	005.01.WA.1071.EBB.051.A.533121		30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	100.00
	005.01.WA.1071.EBB.051.B	Lanjutan Pembangunan Gedung Kantor Pengadilan Satker Baru									
	005.01.WA.1071.EBB.051.B.533111		5,187,509,000.00	1,908,358,109.00	36.79	0.00	0.00	1,908,358,109.00	36.79	3,279,150,891.00	63.21



Penajam Paser Utara, 07 Juni 2022
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